Appendix B - Improvement Plan Measures Table

Sub-Priority: Independent Living					
Achievement Measures	**2014/15 Baseline Data**	**2015/16 Target**	**2015/16 Outturn**	**Performance RAG**	**Performance Trend**
Percentage of Flintshire care homes using the One Page Profile as the foundation to person-centred practice	N/A - new measure	50	100	G	Not Applicable
Number of care homes which are a 'Service of Concern'	3	3	3	G	Maintained
Number of care homes in 'Escalating Concerns'	2	2	0	G	Improved
SCAL/023 - Percentage of referrals where support was maintained or reduced or no further support was required at the end of a period of Reablement.	77.81%	75%	84.70%	G	Improved
The percentage of service users who say that the advice and assistance received from the Family Information Service enabled them to make an informed decision about childcare and family support	97%	87%	100%	G	Improved
Sub-Priority: Integrated Community Social and Health Services					
Achievement Measures	**2014/15 Baseline Data**	**2015/16 Target**	**2015/16 Outturn**	**Performance RAG**	**Performance Trend**
Support people effectively through the use of 'step up and step down' beds	90	90	147	G	Improved

The number of care homes in Flintshire signed up to the Six Steps to Success	N/A - new measure	N/A	69	**N/A**	Not Applicable
Achievement Measures	**2014/15 Baseline Data**	**2015/16 Target**	**2015/16 Outturn**	**Performance RAG**	**Performance Trend**
SCA/018c - The percentage of identified carers of adult service users who were assessed or reassessed in their own right during the year who were provided with a service.	82.4%	82%	97%	G	Improved
Dementia Respect Empathy and Dignity (RED) project within GP surgeries	N/A - new measure	50	19	R	Not Applicable
The rate of delayed transfers of care for social care reasons (SCA/001)	1	2	3	A	Downturned

Sub-Priority: Safeguarding

Achievement Measures	**2014/15 Baseline Data**	**2015/16 Target**	**2015/16 Outturn**	**Performance RAG**	**Performance Trend**
SCA/019 The percentage of adult protection referrals where the risk was managed	99%	98%	100%	G	Improved
SCA/014 The percentage of initial child protection conferences held within 15 days of the strategy discussion	91.2%	95%	80%	R	Downturned
SCC/034 The percentage of child protection reviews completed within timescales	100.0%	98%	98.6%	G	Downturned