

### Appendix B - Improvement Plan Measures Table

Sub-Priority: Appropriate and Affordable Homes					
Achievement Measures	2014/15 Baseline Data	2015/16 Target	2015/16 Outturn	Performance RAG	Performance Trend
The number of households where homelessness is prevented by the use of the private rented sector	N/A - new measure	N/A - baseline to be established	148	Not Applicable	Not Applicable
The number of households where the Council has discharged its full statutory duty into private rented accommodation	N/A - new measure	N/A - baseline to be established	2	Not Applicable	Not Applicable
HHA/013 - The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months.	85.2%	90%	98.30%	G	Improved
The number of gifted new homes, realised through Section 106 Planning Agreement between the Council, NEW Homes and the developers	N/A - new measure	9	6	A	Not Applicable
Sub-Priority: Modern, Efficient and Adapted Homes					
Achievement Measures	2014/15 Baseline Data	2015/16 Target	2015/16 Outturn	Performance RAG	Performance Trend
Repair / improve 40 private sector dwellings through the Council's capital programme and Welsh Government's national Home Improvement Loan	N/A - new measure	40	23	R	Not Applicable
PSR/009a - The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people.	619 days	316 days	455 days	R	Improved
PSR/009b - The average number of calendar days taken to deliver a Disabled Facilities Grant for adults.	322 days	247 days	245 days	G	Improved
IPH2M1 - Number of empty homes brought back into use	30 homes	30 homes	34	G	Improved

Capital Works Target – Heating Upgrades	966	335	192	<b>R</b>	Downturned
Capital Works Target – Kitchen Replacements	1023	1149	1393	<b>G</b>	Improved
Capital Works Target – Smoke Detectors	439	500	508	<b>G</b>	Improved
Capital Works Target – Bathroom Replacements	127	1507	1688	<b>G</b>	Improved