Priority	Sub-Priority	Impact	
Safe	Community	Keen needle and communities acts	
Communities	Safety	Keep people and communities safe	

#### What we will do in 2015/16:

### 1. Develop a plan to deliver the key outcomes of the North Wales Safer Communities Board (NWSCB) Community Safety Plan.

### Achievement will be measured through:

- o Agreeing a delivery framework by the NWSCB
- o Flintshire Local Service Board (LSB) adopting the key priorities of the regional Community Safety Plan

#### Achievement Milestones for strategy and action plans:

- Agreement of a delivery framework by the NWSCB by October 2015
- Flintshire Local Service Board (LSB) adoption of the key priorities of the regional Community Safety Plan by November 2015

### 2. Contribute to the delivery of the North Wales Community Safety Plan priorities:

- Reduce the impact of domestic abuse on high risk repeat victims
- Manage the impacts of anti-social behaviour in accordance with the Anti-social Behaviour Crime and Policing Act 2014
- Manage the impacts of substance misuse through improved service provision

# Achievement will be measured through:

- o Addressing high risk repeat instances of domestic abuse
- Formally agreeing a procedure to allow public space protection orders (PSPOs) to be granted
- Monitoring the number of formal consultations for PSPOs
- o Continuing to meet Welsh Government targets for 'Completed treatments' and waiting times for substance misuse services

### Achievement Milestones for strategy and action plans:

Formally agree a procedure to allow public space protection orders (PSPOs) to be granted by June 2015

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
The percentage of high risk repeat victims of domestic abuse referred to the Flintshire MARAC (target is set in line with the Home Office target)	Chief Officer – Planning and	23%	28%	28%

Monitoring the number of formal consultations for PSPOs	Environment	Not Applicable	Baseline to be established	To be set once baseline established
Achieving a waiting time of less than 20 days from referral to treatment (KPI 2)		89%	80% (WG target)	80% (WG target)
Achieving the Welsh Government target for the percentage of completed substance misuse treatments (80%) (KPI 6)		80%	80% (WG target)	80% (WG target)

# 3. Reduce fear of crime by making best use of the latest technologies including closed circuit television (CCTV).

## Achievement will be measured through:

o Developing a new sustainable model of CCTV provision within Flintshire.

# Achievement Milestones for strategy and action plans:

- Formally agree proposals to be outlined within the feasibility study for a new sustainable model of CCTV provision by October 2015
- Negotiate new Service Level Agreements with Town & Community Councils for implementation by April 2016
- Re-tender for monitoring services by September 2015