

Priority	Sub-Priority	Impact
Poverty	Fuel Poverty	Protecting people from poverty

What we will do in 2015/16:

1. Help residents to access funding support to improve the thermal efficiency of their homes.				
Achievement will be measured through: <ul style="list-style-type: none"> ○ The number of private homes receiving energy efficiency measures ○ Reducing the overall annual fuel bill for residents ○ Reducing annual carbon emissions 				
Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
Number of private homes receiving energy efficiency measures	Chief Officer – Community and Enterprise	422 homes	750 homes	750 homes
Overall annual fuel bill reduction for residents		£244,360	£200,000*	£250,000 *
Annual reduction in carbon emissions		24,949 tonnes	22,500 tonnes*	20,000 tonnes *

**The figures for fuel bill reductions and carbon emissions do not exactly correlate as might be expected with the number of homes receiving measures as this is dependent on the composition of measures.*

2. Deliver energy efficiency measures to Council homes.				
Achievement will be measured through: <ul style="list-style-type: none"> ○ The number of Council homes receiving energy efficiency measures ○ Reducing the overall annual fuel bill for tenants in Council homes 				
Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target

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Appendix 2

Number of Council homes receiving energy efficiency measures	Chief Officer – Community and Enterprise	417 council homes	400 council homes	TBC
Overall annual fuel bill reduction for tenants in Council homes		£121,451	£100,000	TBC

3. Development of a best practice procurement solution for energy efficiency and renewable energy across Wales.

Achievement will be measured through:

- Creating and launching a national energy efficiency materials and supplier framework

Achievement Milestones for strategy and action plans:

- Create and launch a national energy efficiency materials and supplier framework by October 2015