

Priority	Sub-Priority	Impact
Living Well	Integrated Community Social and Health Services	Enabling more people to live independently and well at home

What we will do in 2015/16:

1. Continue integrating community based health and social care teams to provide consistent service across localities.

Achievements will be measured through

- Continuing to support people effectively through the use step up and step down beds where Health and Social Services can work together to avoid hospital admission and delayed discharge
- Increasing the number care homes in Flintshire who sign up to the Six Steps to Success which support high quality care for people at the end of their life
- Reviewing and agreeing funding arrangements for people in residential care through the Continuing Health Care (CHC) programme

Achievement Milestones for strategy and action plans:

- Reviewing and agreeing funding arrangements for people in residential care through the Continuing Health Care (CHC) programme by March 2016

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
Support people effectively through the use of 'step up and step down' beds	Chief Officer – Social Services	90 people	90 - 100 people	110 people
Increasing the number care homes in Flintshire who sign up to the Six Steps to Success		Not Applicable – New Measure	Baseline year	TBC once baseline established

2. Ensure that effective services to support carers are in place as part of the integrated social and health services.

Achievements will be measured through

- Reviewing the Carer's Strategy to redefine the priorities for the next 5 years
- Agreeing and implementing plans to support carers
- Establishing a Dementia Respect Empathy and Dignity (RED) project within GP surgeries offering advice and information to carers

Achievement Milestones for strategy and action plans:

- Review of the Carer's Strategy to redefine the priorities for the next 5 years by September 2015
- Establishing a Dementia Respect Empathy and Dignity (RED) project within GP surgeries offering advice and information to carers by September 2015

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
SCA/018c - The percentage of identified carers of adult service users who were assessed or reassessed in their own right during the year who were provided with a service.	Chief Officer – Social Services	82%	82% – 86%	82% – 86%
Dementia Respect Empathy and Dignity (RED) project within GP surgeries		Not Applicable – New Measure	50% Flintshire GP surgeries participating	65% Flintshire GP surgeries participating

3. Influence the use of Intermediate Care Funds to support effective discharge from hospital and ensure a smoother transition between Health and Social Care services.

Achievements will be measured through

- Reducing the rate of delayed transfers of care for social care reasons
- Gaining commitment from BCUHB to the continued funding of current provision

Achievement Milestones for strategy and action plans:

- Gain commitment from BCUHB to the continued funding of current provision by June 2015

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
SCA/001 – The rate of delayed transfers of care for social care reasons.	Chief Officer – Social Services	1.39 per 1,000	2 per 1,000*	2 per 1,000*

**Targets denote the positive minimum level of performance which Flintshire wishes to remain above, whilst recognising that reducing funding may impact on performance*