

Priority	Sub-Priority	Impact
Housing	Modern, Efficient and Adapted Homes	Improving the choice and quality of local housing

**What we will do in 2015/16:**

**1. Deliver financial support to repair, improve and adapt private sector homes.**

**Achievement will be measured through:**

- Repairing / improving 40 private sector dwellings through the Council's capital programme and Welsh Government's national Home Improvement Loan
- Improving the timeliness of adaptations, particularly those delivered through Disabled Facilities Grants

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
Repair / improve 40 private sector dwellings through the Council's capital programme and Welsh Government's national Home Improvement Loan.	Chief Officer – Community and Enterprise	N/A – new measure	40 properties *	20 properties *
PSR/009a - The average number of calendar days taken to deliver a Disabled Facilities Grant for children and young people.		619 days	316 days	223 days
PSR/009b - The average number of calendar days taken to deliver a Disabled Facilities Grant for adults.		322 days	247 days	204 days

*\*The 2015/16 target is set in acknowledgement of additional funding provided for this financial year, however the aspirational target is set acknowledging that funding levels will reduce for 2016/17.*

**2. Reduce the number of long term vacant homes.**

**Achievement will be measured through:**

- Bringing empty homes back into use for residential living through the Welsh Government Houses into Homes Scheme

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
The of empty homes brought back into use the Welsh Government Houses into Homes Scheme	Chief Officer – Community and Enterprise	TBC	38 units of accommodation	120 units of accommodation (cumulative)

### 3. Deliver the six year asset management strategy to meet the Welsh Housing Quality Standard across all Flintshire Council homes.

**Achievement will be measured through:**

- o Completing WHQS work schemes to a value of £21M, in line with the Housing Asset Management Strategy

Achievement Measures	Lead Officer	2014/15 Baseline Data	2015/16 Target	2016/17 Aspirational Target
Capital Works Target – Heating Upgrades	Chief Officer – Community and Enterprise	966	632	Approximately 900
Capital Works Target – Kitchen Replacements		1023	790	Approximately 1050
Capital Works Target – Smoke Detectors		439	475	Approximately 500
Capital Works Target – Bathroom Replacements		127	1370	Approximately 1500
IPH3M1 - Capital Programme expenditure on improvement work streams <i>(Managing expenditure within or below budget to maximise available financial resources - Capital works budget)</i>		£12m	£21m	Approximately £20m