

## Budget Information 2026-27

### How the money is spent

2025-26 Net cost £000s	Portfolio	2026-27 Expenditure £000s	2026-27 Income £000s	2026-27 Net cost £000s
1,649	Chief Executive	1,770	(79)	1,691
138,623	Education & Youth (including Schools)	160,611	(15,077)	145,534
12,553	Governance	16,187	(2,829)	13,358
26,596	Housing & Communities	69,345	(42,633)	26,712
14,641	People & Resources	16,221	(1,121)	15,100
7,414	Place and Growth	13,995	(5,940)	8,055
119,476	Social Services	162,749	(26,000)	136,749
42,075	Streetscene & Transportation	83,215	(38,850)	44,365
<b>363,027</b>		<b>524,093</b>	<b>(132,529)</b>	<b>391,564</b>
15,235	Central Loans and Investment Account			16,119
6,200	Central Finance			1,450
11,974	Levying Bodies			12,575
(1,160)	Central Recharges			(1,160)
1,382	Contribution to / (Reduction in) Balances			1,312
33,631	Total Central Services			30,296
<b>396,658</b>	<b>TOTAL SERVICES</b>			<b>421,860</b>

### Where the money comes from

2025-26 £000s	Source	2026-27 £000s
275,984	Aggregate External Funding (RSG & NDR)	294,090
120,673	Met by Taxpayers	127,769
<b>367,808</b>	<b>Total Funding</b>	<b>421,860</b>
8,981	Balances (Brought Forward)	8,985
8,985	Balances (Carried Forward)	8,985

## Changes in Financial Reserves

	Estimated Balance 31/3/2026 £000s	Proposed Movements in 2026-27 £000s	Estimated Balance 31/3/2027 £000s
General Revenue Reserve	2,718	1,312	4,030
Earmarked Reserves	5,957	(3,889)	2,068
HRA Reserves	3,412	0	3,412
<b>Total</b>	<b>12,087</b>	<b>(2,577)</b>	<b>9,510</b>

## Capital Expenditure & Financing 2026/27

	2026-27 £000s
<b>Expenditure:</b>	
Council Fund	17,246
Housing Revenue Account	27,851
<b>Total Expenditure</b>	<b>45,097</b>
<b>Financed By:</b>	
Borrowing	12,702
Capital Receipts	0
Grants, Contributions & Major Repairs Allowance	11,753
Other Council Resources	20,642
<b>Total Financing</b>	<b>45,097</b>

Standard Spending Assessment	£000
The WG's Standard Spending Assessment for the Council is:	417,022
The Actual Budget approved by the Council is:	421,860

		COMMUNITY COUNCIL CYNGOR CYMUNED	Tax Base 26/27 Treth Sylfaenol 26/27	Flintshire County Council Cyngor Sir y Fflint	Police & Crime Commissioner North Wales Comisynydd Heddlu a Throsedd Gogledd Cymru	Community Council Cynghorau Cymuned	Council Tax at Band D Treth Y Cyngor yn ol Band D	Property in Annedd yn	You Pay Byddwch yn Talu
2025/26 £	2026/27 £		Properties Anheddau	£	£	£	£	<b>BAND A</b>	6/9ths of the Band D Charge in your community  6/9fed o daliad Band D yn eich cymuned
80,786	87,983	Argoed	2,578.82	1,914.92	398.25	34.12	2,347.29	<b>BAND B</b>	7/9ths of the Band D Charge in your community  7/9fed o daliad Band D yn eich cymuned
48,050	47,732	Bagillt	1,479.42	1,914.92	398.25	32.26	2,345.43		
162,863	180,000	Broughton & Bretton - Brychdyn a Bretton	2,772.72	1,914.92	398.25	64.92	2,378.09		
41,229	43,290	Brynford - Brynffordd	473.38	1,914.92	398.25	91.45	2,404.62	<b>BAND C</b>	8/9ths of the Band D Charge in your community  8/9fed o daliad Band D yn eich cymuned
398,378	458,135	Buckley - Bwcle	6,866.71	1,914.92	398.25	66.72	2,379.89		
44,500	49,500	Caerwys	641.64	1,914.92	398.25	77.15	2,390.32		
30,800	32,340	Cilcain	750.01	1,914.92	398.25	43.12	2,356.29	<b>BAND D</b>	The charge for your community in the table  Y taliad yn eich cymuned a ddangosir yn y tabl
451,421	475,995	Connah's Quay - Cei Connah	6,253.85	1,914.92	398.25	76.11	2,389.28		
299,529	305,763	Flint - Y Fflint	5,089.01	1,914.92	398.25	60.08	2,373.25		
36,500	39,750	Gwernaffield & Pantymwyn - Y Waun	1,016.06	1,914.92	398.25	39.12	2,352.29	<b>BAND E</b>	11/9ths of the Band D Charge in your community  11/9fed o daliad Band D yn eich cymuned
24,500	31,000	Gwernymynydd	592.59	1,914.92	398.25	52.31	2,365.48		
53,000	63,000	Halkyn - Helygain	1,375.04	1,914.92	398.25	45.82	2,358.99		
367,243	406,189	Hawarden - Penarlâg	6,416.38	1,914.92	398.25	63.31	2,376.48	<b>BAND F</b>	13/9ths of the Band D Charge in your community  13/9fed o daliad Band D yn eich cymuned
36,584	36,611	Higher Kinnerton	889.55	1,914.92	398.25	41.16	2,354.33		
307,000	359,500	Holywell - Treffynnon	3,443.65	1,914.92	398.25	104.40	2,417.57		
135,781	137,630	Hope - Yr Hôb	1,858.01	1,914.92	398.25	74.07	2,387.24	<b>BAND G</b>	15/9ths of the Band D Charge in your community  15/9fed o daliad Band D yn eich cymuned
84,000	86,000	Leeswood - Coed-Ilai	852.54	1,914.92	398.25	100.88	2,414.05		
76,245	76,245	Llanasa	2,039.99	1,914.92	398.25	37.38	2,350.55		
35,200	37,500	Llanfynydd	882.45	1,914.92	398.25	42.50	2,355.67	<b>BAND H</b>	Twice the Band D Charge in your community  Dwywaith cyfanswm taliad Band D yn eich cymuned
338,881	360,614	Mold - Yr Wyddgrug	4,611.82	1,914.92	398.25	78.19	2,391.36		
41,647	43,715	Mostyn	741.83	1,914.92	398.25	58.93	2,372.10		
15,650	16,500	Nannerch	285.71	1,914.92	398.25	57.75	2,370.92	<b>BAND I</b>	21/9ths of the Band D Charge in your community  21/9fed o daliad Band D yn eich cymuned
21,000	22,000	Nercwys	313.02	1,914.92	398.25	70.28	2,383.45		
42,360	43,496	Northop - Lloneurgain	1,596.53	1,914.92	398.25	27.24	2,340.41		
39,116	42,299	Northop Hall	842.02	1,914.92	398.25	50.24	2,363.41	<b>BAND I</b>	21/9ths of the Band D Charge in your community  21/9fed o daliad Band D yn eich cymuned
124,611	133,112	Pen-y-ffordd	2,332.13	1,914.92	398.25	57.08	2,370.25		
40,000	46,000	Queensferry	725.40	1,914.92	398.25	63.41	2,376.58		
91,198	95,221	Saltney	1,937.75	1,914.92	398.25	49.14	2,362.31	<b>BAND I</b>	21/9ths of the Band D Charge in your community  21/9fed o daliad Band D yn eich cymuned
64,000	64,000	Sealand	1,777.48	1,914.92	398.25	36.01	2,349.18		
187,953	199,000	Shotton	2,219.67	1,914.92	398.25	89.65	2,402.82		
27,135	28,854	Trelawnyd & Gwaenysgor	423.38	1,914.92	398.25	68.15	2,381.32	<b>BAND I</b>	21/9ths of the Band D Charge in your community  21/9fed o daliad Band D yn eich cymuned
42,000	45,500	Treuddyn	772.46	1,914.92	398.25	58.90	2,372.07		
62,500	68,000	Whitford - Chwitffordd	1,181.06	1,914.92	398.25	57.58	2,370.75		
38,920	40,866	Ysceifiog	690.92	1,914.92	398.25	59.15	2,372.32	<b>BAND I</b>	21/9ths of the Band D Charge in your community  21/9fed o daliad Band D yn eich cymuned
<b>3,890,580</b>	<b>4,203,340</b>	<b>TOTAL / CYFANSWM</b>	<b>66,723.00</b>						
<b>AVERAGE / CYFARALEDD</b>				<b>1,914.92</b>	<b>398.25</b>	<b>63.00</b>	<b>2,376.17</b>		
Charge on Collection Fund / I'w Godi o'r Gronfa Gasglu				<b>127,769,207</b>	<b>26,572,435</b>	<b>4,203,340</b>	<b>158,544,982</b>		
<p>The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.</p> <p>Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.</p>								<b>BAND I</b>	21/9ths of the Band D Charge in your community  21/9fed o daliad Band D yn eich cymuned