

# FLINTSHIRE COUNTY COUNCIL

## BUDGET 2017/18

### CONTENTS

#### 1. Reports to Cabinet and County Council

- a) Local Government Provisional Settlement 2017/18 and the Council Fund Budget 2017/18 Stages 1 and 2 (FCC) (15/11/2016)
- b) 2017/18 Council Fund Budget – Stage 2 (FCC) (06/12/2016)
- c) Council Fund Budget 2017/18 – Part 3 Closing Strategy (Cabinet) (17/01/2017)
- d) Council Fund Revenue Budget 2017/18 (FCC) (14/02/2017)
- e) Council Fund Capital Programme 2017/18 – 2019/20 (FCC) (14/02/2017)
- f) Housing Revenue Account Revenue Budget 2017/18 and Capital Programme 2017/18 (FCC) (14/02/2017)
- g) Council Tax Setting for 2017/2018 (FCC) (01/03/2017)

#### 2. Council Fund Summary and Portfolio Budgets (Including Theatr Clwyd)

- a) Council Fund Summary
- b) Community & Enterprise
- c) Streetscene & Transportation
- d) Planning & Environment
- e) Social Services
- f) Education & Youth
- g) Organisational Change 1
- h) Organisational Change 2
- i) People & Resources
- j) Governance
- k) Chief Executive's

#### Theatr Clwyd

#### 3. Housing Revenue Account

#### 4. Capital Programme (Including HRA Capital Programme)